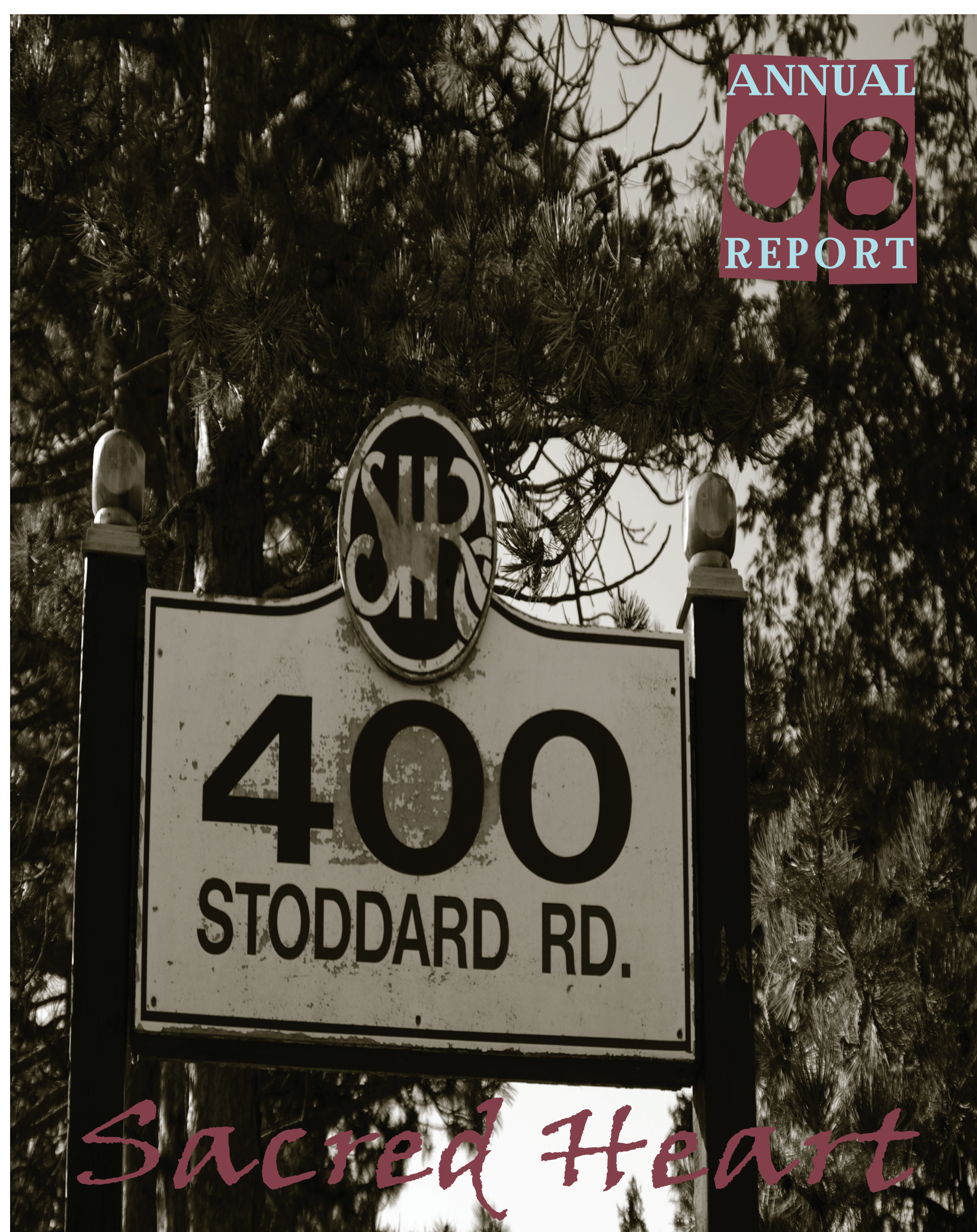


ANNUAL
08
REPORT



Sacred Heart

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- Clearview 1406 8th St. P: 313.579.0430 F: 313.579.0601
- Detroit Outpatient 5575 Conner Rd. P: 810.732.1652 F: 810.732.1735
- Flint Outpatient 2091 Professional Dr. Suite 1-1 P: 810.392.2167 F: 810.392.2057
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Because there is so much you have to do...

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because there is so much you have to do...
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DEAR FRIENDS OF SACRED HEART:

On behalf of the Board of Directors of Sacred Heart Rehabilitation Center, I am pleased to forward to you our Annual Report for Fiscal Year 2007-08. The Fiscal Year although difficult, saw continued growth and progress for the Center. Our operating results were strong and our financial position remains sound. We are proud of the continued development of Sacred Heart as a corporation of service to those in need.

Fiscal Year 2007-08 saw the continued growth of Sacred Heart's package of behavioral healthcare services. We expanded our specialized services for women through the acquisition of New Life Home, a residential program based in Detroit. We also opened a new office in Saginaw for our AIDS Care Program; we intend to integrate outpatient addictions treatment with the AIDS service provided at that site.

In spite of the difficult financial environment, we were able to finish the

renovation of our main campus in Memphis. The updating of the Memphis building improves our operating efficiency, assuring that we maximize the service we provide with the funding we get. We are optimistic we will soon be able to proceed with the construction of the new admission wing for the Memphis building and the new home for the Clearview program, completing the Facility Renovation Plan. Finishing these projects will not only further add to operating efficiency but improve service quality, as well.

Foremost for Sacred Heart is our mission of charitable care treatment scholarships. Thanks to all of those who have donated to Sacred Heart, we have awarded over a quarter of a million dollars

2007-2008 BOARD MEMBERS


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- ✧ Mike Burwell - Second Vice Chair
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in treatment scholarships for individuals who would not otherwise have been able to afford the care they needed at the time they were ready to seek it.

While the coming year will likely be even more challenging, challenges will bring new opportunities.

Through the efforts of our dedicated Management and Staff, and with the help of people like you, we will continue to grow in service to those in need.

Sincerely,



Richard P. Rowan
Chair, Board of Directors

DEAR FRIENDS OF SACRED HEART:

Fiscal Year 2007-08 proved to be an event-packed, exciting year for all of us at Sacred Heart.

With the completion of the major renovation of our Memphis facility we have dramatically improved the physical environment in which we provide our services. Not only are the building and furnishings brighter and more attractive, the physical plant is much more efficient to operate.

But that is only phase one of our Facility Renovation Project. We are working with the Township to resolve the differences which are holding up phases two (the re-configuration of the main building to create a new admission wing) and phase three (the construction of a new home for the women and children in our Clearview Program on our Memphis campus. We are optimistic we will eventually gain the approval to complete the remaining projects but continue to pursue resolution through the courts in the event we cannot come to agreement with the Township.

We also look forward to further improvements in our continuum of services. We expect to integrate the services of our newly acquired Detroit women's residential service, New Life Home, with our other specialized women's services. We also expect to expand our commitment to outpatient opiate replacement



Grady Wilkinson, MSW
President, CEO

FINANCIALS
Sacred Heart receives 80% of its funding from Federal and State Programs, the remainder of the funding is derived from insurance companies, self-pay clients and a charitable care fund set up by Sacred Heart. The government funding is comprised of contracts with 21 state and federal funding sources.

	FY 2005-2006	FY 2006-2007	FY 2007-2008 <small>[Un Audited]</small>
Government Contracts	7,412,773	7,665,420	8,478,978
Privately Insured & Self Pay	1,774,687	1,715,756	1,434,273
Contributions & Grants	64,445	143,870	157,950
Charitable Care Scholarships	66,125	88,095	132,500
Total	9,318,030	9,613,141	10,203,701
Wages	5,188,088	5,392,065	5,697,486
Fringe Benefits	1,003,559	1,071,905	1,184,173
Administrative	414,082	456,577	705,391
Support Services	1,303,615	1,432,633	1,341,055
Maintenance	243,051	230,550	303,180
Food Services	310,745	323,818	372,856
Housekeeping/Transportation	104,889	103,881	146,898
Bad Debt Expense	103,513	69,101	57,764
Interest	104,674	89,325	73,228
Depreciation	172,199	163,765	291,017
Allowance for Charitable Care	66,125	88,095	132,500
Total	9,014,540	9,421,715	10,305,548

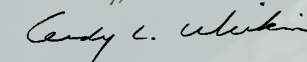
therapy and to our services for individuals with co-occurring mental illnesses and substance use disorders. As the state moves to transform the substance use disorder prevention and treatment system to one founded on the principles of disease management, we will adapt all of our services to be part of that transformation. Our expansion of our AIDS Care Program will also continue and we are looking at ways to better integrate those services with our outpatient programs throughout southeastern Michigan.

The 2007-08 fiscal year had many challenges and so will the 2008-09 year. All of the above activity will take place in an economic environment that is the worst we have seen in decades. As our growth and development as a

corporate of service has quickened, we are better prepared to meet the new challenges, just as we successfully met those of the past year.

We are committed as an organization to continue providing outstanding service to those in need. Many of you have contributed in some way to helping us sustain and expand our mission of assuring that all of us have a chance to live healthy and productive lives. With your continued help, we will continue to grow in service to others.

Sincerely,



Grady L. Wilkinson, MSW
President, CEO

Our rich legacy of charitable service as reflected in our mission statement:

Sacred Heart Rehabilitation Center is dedicated to assisting all people with behavioral health issues, including those with limited means, to improve their quality of life.

We are rooted in a far reaching vision that calls upon the organization to reach for a higher standard of service excellence in pursuit of that mission:

Sacred Heart Rehabilitation Center will provide the best outcome driven, evidence based, cost effective behavioral health care in North America.

As we pursue that vision, we remain committed to the following core values:

- ✧ *Integrity: We adhere to the highest standards of ethical and professional conduct.*
- ✧ *Accountability: We accept and uphold our full responsibility to our clients, community, staff and organization.*
- ✧ *Customer Service: We will relentlessly focus on identifying and serving the needs of our customers.*
- ✧ *Diversity: We will honor, nurture and respond to the differences inherent in a multicultural society.*

Our Mission

To all of the staff at Sacred Heart,
You will always be special people in my heart. Without all of you, this place would not be. Thank you for all of your support and giving me the confidence I needed for recovery. For that I am clean and sober today. I really learned a great deal here. I had my doubts at first, but overcame that quickly. This program works and will continue to work. Thank you from the bottom of my heart. Stay safe and sober.

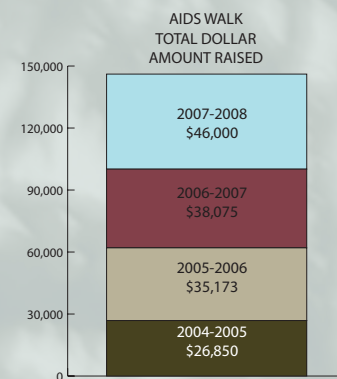
Love, Patty D.

Submission from the heart

2007-2008 MILESTONES

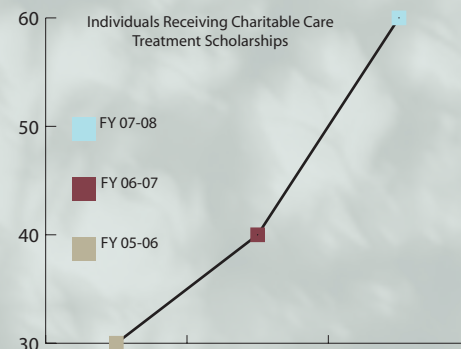
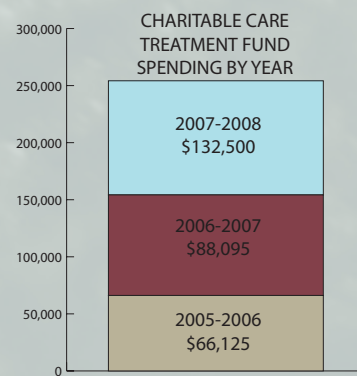
2008 AIDS WALK

Since its first year in 2005, AIDS Walk BAY CITY ✧ MIDLAND ✧ SAGINAW has raised almost \$150,000 which benefits the clients of the HIV/AIDS Care Program at Sacred Heart BASIS. This year, 364 people attended the event including Jeanne White-Ginder, the mother of Ryan White and both mayors from Bay City and Saginaw and raised \$46,000. This year's AIDS Walk was the most successful one in Michigan. The dollars raised support the care program which provides case management, prescription and dental assistance, housing assistance, food pantry, monthly client education workshops, client emergency fund, community HIV prevention education and testing, and care outreach. All of these services are free and confidential.



CHARITABLE CARE TREATMENT FUND

Sacred Heart Charitable Care Treatment Fund, provides individuals with the means to seek treatment regardless if they unable to qualify for county funding, are uninsured or are unable to pay themselves. Sacred Heart provided over 60 Charitable Care Treatment Scholarships in FY 2007-2008. We were able to award 33.5% more than previous fiscal year. Since fiscal year 2005-2006 Sacred Heart has allocated a quarter of a million dollars towards these scholarships. Thank you Friends of Sacred Heart, without you we would not be able to impact these individuals at this level.



EXPANDING SERVICES

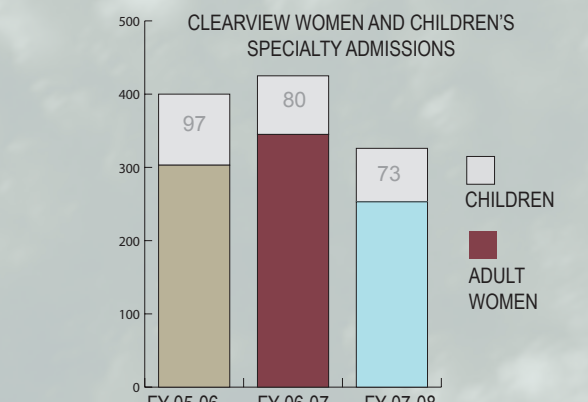
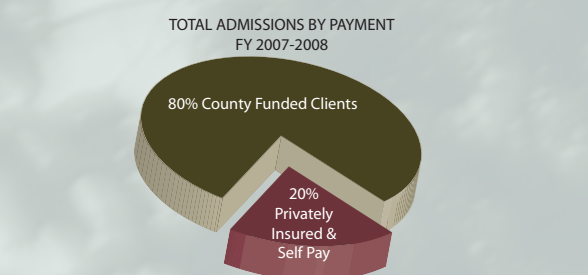
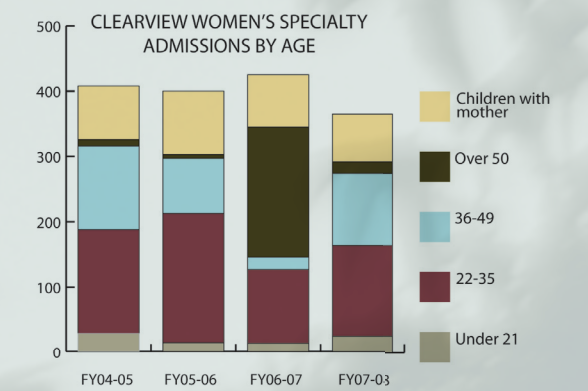
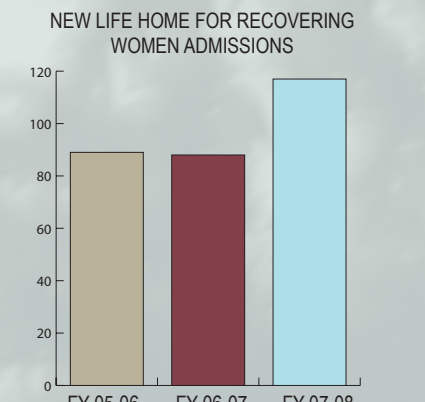
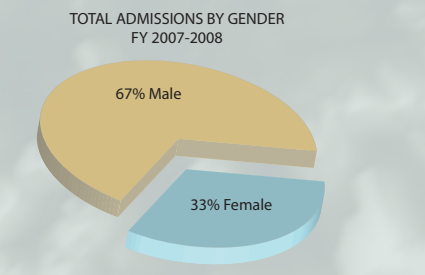
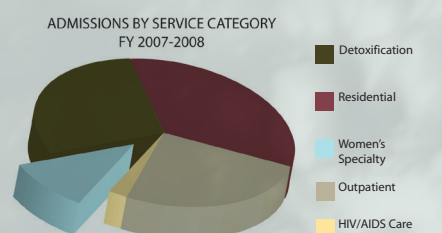
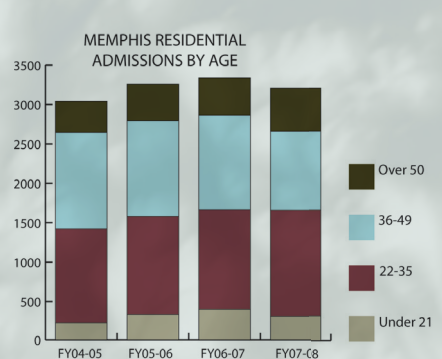
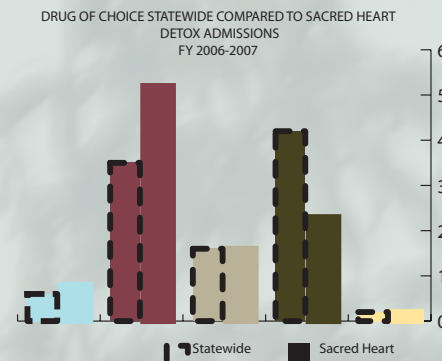
Sacred Heart expanded the HIV/AIDS Care services by opening a new satellite office located in Saginaw, Michigan. The new satellite office will make it easier for our HIV/AIDS care clients in Saginaw County to access services. In addition, free, confidential and anonymous HIV testing will be offered at our new Saginaw location.

WEBSITE LAUNCH

Sacred Heart launched the organization's new website. It is innovative and a great recovery resource. You can access our print publications, such as this Annual Report, Information for Friends and Family booklet, Heart Beat quarterly newsletter, drug use disorder FAQ'S, links to other substance abuse and mental health supportive services agencies, Sacred Heart community events and information on our other Continuum of Care services. Within moments of viewing this website it is should be clear that our dedication to provide you information mirrors our commitment to care. Visit www.sacredheartcenter.com.

NEW LIFE HOME FOR RECOVERING WOMEN ANNUAL SPIRIT OF COMPASSION AWARDS

The event was held on May 2nd at the Renaissance Unity Church. The event featured a comedian, dinner, New Life Women's Choir, other musical guest and an awards ceremony. Over \$10,000 dollars was raised. In light of the events success a newly formed fund development committee has already began planning next years event. So far it has been agreed upon that we include both of our women's specialty programs. We can hardly wait to see the charisma and energy the two programs will bring to this event. Thank you all who attended and see you next year.



Dear Staff at Sacred Heart,
 When I came in the doors at Sacred Heart I was very desperate and emotionally, physically and spiritually bankrupt. The staff here kept me here. I wanted to leave. I am so grateful for Sacred Heart. You guys saved my life. I would not be alive if I didnt come to this amazing place. A month later I am getting ready to walk out these doors and you all have taught me so much to take with me. More than I have learned in 6 years of college and that is the honest truth. You have touched my soul and helped me to overcome my fears and also helped me find a higher power. I never believed in anything and thank you now I do. I will never forget any of the great learning experiences I have had in the past month. I hope you all know how much of an inspiration you truly are. I am actually sad to leave but will be back for recharge and meetings. How could I not return to the place that saved my life. Please keep doing what you all do. I cant say it enough I love you all. I got the tools now to walk one foot in front of the other. In a year I hope I can be a colleague. Pray for me as I will pray for all of you. It has been a blessing to meet everyone of you.

Sincerely, Anne M.

Submission from the heart



AIDS Walk 2008

Alena A
Robert Abrams
Deb Adamcyk
Valerie Adrian
Steve Ahler
Don Ahler Jr
John Albaugh
Cheryl Albee
Jan Alcini
Jacqueline Anderson
Floyd Andrick
Pam Ardoin
Christina Armstead
Kieran Astley
Tim Atkinson
Donna Atwater
Jeremy B
Cheryl Lynn Badger
Tom Baird
Chet and Sue Baithmair
Ruth Ann Ballien
Stuart Barbier
Brooke Barnes
Kathy Barre
Gregg Barrick
Dr. Thomas Barris
Douglas Barron
Laura Becker
Deana & Gene Beckham
Jill Beemer
Dan Bekemeier
Michel Bekkers
Janet Benchley
Terry Benson
Andrew Betsch
Robert Bieszke
Jennifer Birchmeier
Leeds & Margaret Bird
Dona Bliss
Dean Boivin
Christopher Bond
Aaron Boomer
Cindy & Phil Bosco
Sara Bostwick
Jill Bouck
MaryJo Bourdon
George M. Bourgon
Colette Bouwhuis
John Brady
Michael Brancheau
Marianne Brandle
Richard Brodie
Deanna Brosington
Nancy Brown
Lenora & Murray Brubaker
Tom Brubaker
Brian Bruce
Dawn Brueggemann
Sherryl Buck
Tammy Buck
Justine Buda
Tina Buda
Susan Budzyn
Sherry Bullock
Marge Bullock
Beth Burk
Michael Burwell
Calvess Burnett
Angela Buske
Leann Buzzard
Chris Cabala
Brian Campbell
Cheryl Campbell
Jack Campbell
William Cardinal
Brittany Carlisle
Stacey Carrier
Marcie Carter
Jim Case

Jane Cavanaugh
Tom Caylor
Yvonne Cervantes
Marc Cesere
Robin Champion
Nicole Chartier
Ash Christians
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Dale Marie Davis
Audra Davis
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